



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JUAN RODRIGUEZ CLARA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

**EGRESOS**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | MODIFICADO    | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO    | COMPROMETIDO | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO  |
|-----------------|----------------|---|---------------|-----------------------------|---------------|--------------|---------------|---------------|---------------|---------------|
| 210000          |                | GASTO CORRIENTE                                   | 23,123,160.00 | 18,856,918.43               | 41,980,078.43 | 63,667.66    | 27,010,922.27 | 27,010,922.27 | 27,010,922.27 | 14,905,488.50 |
| 211000          |                | GASTOS DE CONSUMO DE LOS ENTES DEL GOBIERNO GENER | 23,123,160.00 | 18,856,918.43               | 41,980,078.43 | 63,667.66    | 27,010,922.27 | 27,010,922.27 | 27,010,922.27 | 14,905,488.50 |
| 211100          | 1000000        | SERVICIOS PERSONALES                              | 10,295,727.00 | 9,969,614.06                | 20,265,341.06 | 0.00         | 20,265,341.06 | 20,265,341.06 | 20,265,341.06 | 0.00          |
| 211100          | 1100000        | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 6,900,000.00  | 5,496,371.92                | 12,396,371.92 | 0.00         | 12,396,371.92 | 12,396,371.92 | 12,396,371.92 | 0.00          |
| 211100          | 1130000        | SUELDOS BASE AL PERSONAL PERMANENTE               | 6,900,000.00  | 5,496,371.92                | 12,396,371.92 | 0.00         | 12,396,371.92 | 12,396,371.92 | 12,396,371.92 | 0.00          |
| 211100          | 1130001        | SUELDOS Y SALARIOS                                | 6,900,000.00  | 5,496,371.92                | 12,396,371.92 | 0.00         | 12,396,371.92 | 12,396,371.92 | 12,396,371.92 | 0.00          |
| 211100          | 1300000        | REMUNERACIONES ADICIONALES Y ESPECIALES           | 1,380,000.00  | 236,534.27                  | 1,616,534.27  | 0.00         | 1,616,534.27  | 1,616,534.27  | 1,616,534.27  | 0.00          |
| 211100          | 1320000        | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN D | 1,280,000.00  | 256,221.39                  | 1,536,221.39  | 0.00         | 1,536,221.39  | 1,536,221.39  | 1,536,221.39  | 0.00          |
| 211100          | 1320002        | GRATIFICACIÓN ANUAL                               | 880,000.00    | 103,296.59                  | 983,296.59    | 0.00         | 983,296.59    | 983,296.59    | 983,296.59    | 0.00          |
| 211100          | 1320003        | PRIMA VACACIONAL                                  | 400,000.00    | 152,924.80                  | 552,924.80    | 0.00         | 552,924.80    | 552,924.80    | 552,924.80    | 0.00          |
| 211100          | 1340000        | COMPENSACIONES                                    | 100,000.00    | 19,687.12                   | 80,312.88     | 0.00         | 80,312.88     | 80,312.88     | 80,312.88     | 0.00          |
| 211100          | 1340005        | COMPENSACIÓN POR AJUSTE DE CALENDARIO             | 0.00          | 8,612.88                    | 8,612.88      | 0.00         | 8,612.88      | 8,612.88      | 8,612.88      | 0.00          |
| 211100          | 1340006        | COMPENSACIÓN DOCENTE                              | 0.00          | 71,700.00                   | 71,700.00     | 0.00         | 71,700.00     | 71,700.00     | 71,700.00     | 0.00          |
| 211100          | 1340007        | COMPENSACIÓN ADMINISTRATIVA                       | 100,000.00    | 100,000.00                  | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| 2111200         | 1400000        | SEGURIDAD SOCIAL                                  | 300,000.00    | 2,294,579.48                | 2,594,579.48  | 0.00         | 2,594,579.48  | 2,594,579.48  | 2,594,579.48  | 0.00          |
| 2111200         | 1410000        | SIN DESCRIPCIÓN                                   | 150,000.00    | 1,735,523.29                | 1,885,523.29  | 0.00         | 1,885,523.29  | 1,885,523.29  | 1,885,523.29  | 0.00          |
| 2111200         | 1410001        | INSTITUTO MEXICANO DEL SEGURO SOCIAL              | 150,000.00    | 1,735,523.29                | 1,885,523.29  | 0.00         | 1,885,523.29  | 1,885,523.29  | 1,885,523.29  | 0.00          |
| 2111200         | 1420000        | APORTACIONES A FONDOS DE VIVIENDA                 | 150,000.00    | 559,056.19                  | 709,056.19    | 0.00         | 709,056.19    | 709,056.19    | 709,056.19    | 0.00          |
| 2111200         | 1420002        | INFONAVIT   | 150,000.00    | 559,056.19                  | 709,056.19    | 0.00         | 709,056.19    | 709,056.19    | 709,056.19    | 0.00          |
| 2111100         | 1500000        | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS          | 1,465,727.00  | 781,878.00                  | 2,247,605.00  | 0.00         | 2,247,605.00  | 2,247,605.00  | 2,247,605.00  | 0.00          |
| 2111100         | 1540000        | PRESTACIONES CONTRACTUALES                        | 1,365,727.00  | 847,854.00                  | 2,213,581.00  | 0.00         | 2,213,581.00  | 2,213,581.00  | 2,213,581.00  | 0.00          |
| 2111100         | 1540002        | AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS          | 150,000.00    | 25,000.00                   | 175,000.00    | 0.00         | 175,000.00    | 175,000.00    | 175,000.00    | 0.00          |
| 2111100         | 1540003        | MATERIAL DIDÁCTICO                                | 150,000.00    | 78,239.87                   | 228,239.87    | 0.00         | 228,239.87    | 228,239.87    | 228,239.87    | 0.00          |
| 2111100         | 1540004        | DESPENSA  | 750,000.00    | 265,284.06                  | 1,015,284.06  | 0.00         | 1,015,284.06  | 1,015,284.06  | 1,015,284.06  | 0.00          |
| 2111100         | 1540007        | PAGO DE DÍAS ECONÓMICOS NO DISFRUTADOS            | 0.00          | 380,790.77                  | 380,790.77    | 0.00         | 380,790.77    | 380,790.77    | 380,790.77    | 0.00          |
| 2111100         | 1540013        | SERVICIO DE GUARDERÍAS                            | 115,727.00    | 23,502.00                   | 92,225.00     | 0.00         | 92,225.00     | 92,225.00     | 92,225.00     | 0.00          |
| 2111100         | 1540014        | AYUDA PARA LA ADQUISICIÓN DE ÚTILES ESCOLARES     | 100,000.00    | 29,617.50                   | 70,382.50     | 0.00         | 70,382.50     | 70,382.50     | 70,382.50     | 0.00          |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLÓGICO SUPERIOR DE JUAN RODRIGUEZ CLARA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | MODIFICADO          | AMPLIACIONES/ (REDUCCIONES) | EGRESOS             |              |                     |                     |                     |                     |
|-----------------|-----------------|--|---------------------|-----------------------------|---------------------|--------------|---------------------|---------------------|---------------------|---------------------|
|                 |                 |  |                     |                             | MODIFICADO          | COMPROMETIDO | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO        |
| 2111100         | 15400019        | GRATIFICACIÓN ADMINISTRATIVA                             | 0.00                | 117,470.60                  | 117,470.60          | 0.00         | 117,470.60          | 117,470.60          | 117,470.60          | 0.00                |
| 2111100         | 15400031        | GRATIFICACIÓN  | 100,000.00          | 34,188.20                   | 134,188.20          | 0.00         | 134,188.20          | 134,188.20          | 134,188.20          | 0.00                |
| <b>2111100</b>  | <b>15500000</b> | <b>APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLIC</b> | <b>100,000.00</b>   | <b>65,976.00-</b>           | <b>34,024.00</b>    | <b>0.00</b>  | <b>34,024.00</b>    | <b>34,024.00</b>    | <b>34,024.00</b>    | <b>0.00</b>         |
| 2111100         | 15500002        | AYUDA PARA CAPACITACIÓN Y DESARROLLO                     | 100,000.00          | 65,976.00-                  | 34,024.00           | 0.00         | 34,024.00           | 34,024.00           | 34,024.00           | 0.00                |
| <b>2111100</b>  | <b>17000000</b> | <b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>           | <b>250,000.00</b>   | <b>1,160,250.39</b>         | <b>1,410,250.39</b> | <b>0.00</b>  | <b>1,410,250.39</b> | <b>1,410,250.39</b> | <b>1,410,250.39</b> | <b>0.00</b>         |
| <b>2111100</b>  | <b>17100000</b> | <b>ESTÍMULOS</b>   | <b>250,000.00</b>   | <b>1,160,250.39</b>         | <b>1,410,250.39</b> | <b>0.00</b>  | <b>1,410,250.39</b> | <b>1,410,250.39</b> | <b>1,410,250.39</b> | <b>0.00</b>         |
| 2111100         | 17100001        | ESTÍMULO POR ANTIGÜEDAD                                  | 150,000.00          | 201,485.18                  | 351,485.18          | 0.00         | 351,485.18          | 351,485.18          | 351,485.18          | 0.00                |
| 2111100         | 17100005        | ESTÍMULO POR ANTIGÜEDAD (DOCENTES)                       | 100,000.00          | 794,229.01                  | 894,229.01          | 0.00         | 894,229.01          | 894,229.01          | 894,229.01          | 0.00                |
| <b>2111100</b>  | <b>17100010</b> | <b>ESTÍMULO AL DESTACADO DESEMPEÑO</b>                   | <b>0.00</b>         | <b>164,536.20</b>           | <b>164,536.20</b>   | <b>0.00</b>  | <b>164,536.20</b>   | <b>164,536.20</b>   | <b>164,536.20</b>   | <b>0.00</b>         |
| <b>2112000</b>  | <b>20000000</b> | <b>MATERIALES Y SUMINISTROS</b>                          | <b>4,098,290.00</b> | <b>925,459.36</b>           | <b>5,023,749.36</b> | <b>0.00</b>  | <b>2,108,659.23</b> | <b>2,108,659.23</b> | <b>2,108,659.23</b> | <b>2,915,090.13</b> |
| <b>2112000</b>  | <b>21000000</b> | <b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT</b> | <b>865,628.00</b>   | <b>289,814.46</b>           | <b>1,155,442.46</b> | <b>0.00</b>  | <b>653,679.69</b>   | <b>653,679.69</b>   | <b>653,679.69</b>   | <b>501,762.77</b>   |
| <b>2112000</b>  | <b>21100000</b> | <b>MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA</b>   | <b>145,628.00</b>   | <b>38,163.05</b>            | <b>183,791.05</b>   | <b>0.00</b>  | <b>134,745.03</b>   | <b>134,745.03</b>   | <b>134,745.03</b>   | <b>49,046.02</b>    |
| 2112000         | 21100001        | MATERIALES Y ÚTILES DE OFICINA                           | 145,628.00          | 38,163.05                   | 183,791.05          | 0.00         | 134,745.03          | 134,745.03          | 134,745.03          | 49,046.02           |
| <b>2112000</b>  | <b>21200000</b> | <b>MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN</b>   | <b>132,000.00</b>   | <b>8,947.85-</b>            | <b>123,052.15</b>   | <b>0.00</b>  | <b>69,106.46</b>    | <b>69,106.46</b>    | <b>69,106.46</b>    | <b>53,945.69</b>    |
| 2112000         | 21200001        | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN          | 132,000.00          | 11,246.85-                  | 120,753.15          | 0.00         | 66,807.46           | 66,807.46           | 66,807.46           | 53,945.69           |
| 2112000         | 21200002        | MATERIAL DE FOTOGRAFÍA                                   | 0.00                | 2,299.00                    | 2,299.00            | 0.00         | 2,299.00            | 2,299.00            | 2,299.00            | 0.00                |
| <b>2112000</b>  | <b>21400000</b> | <b>MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ</b> | <b>132,000.00</b>   | <b>51,994.89</b>            | <b>183,994.89</b>   | <b>0.00</b>  | <b>80,113.31</b>    | <b>80,113.31</b>    | <b>80,113.31</b>    | <b>103,881.58</b>   |
| 2112000         | 21400001        | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUI        | 132,000.00          | 51,994.89                   | 183,994.89          | 0.00         | 80,113.31           | 80,113.31           | 80,113.31           | 103,881.58          |
| <b>2112000</b>  | <b>21500000</b> | <b>MATERIAL IMPRESO E INFORMACIÓN DIGITAL</b>            | <b>132,000.00</b>   | <b>59,606.99</b>            | <b>191,606.99</b>   | <b>0.00</b>  | <b>117,913.22</b>   | <b>117,913.22</b>   | <b>117,913.22</b>   | <b>73,693.77</b>    |
| 2112000         | 21500001        | MATERIAL PARA INFORMACIÓN                                | 132,000.00          | 59,606.99                   | 191,606.99          | 0.00         | 117,913.22          | 117,913.22          | 117,913.22          | 73,693.77           |
| <b>2112000</b>  | <b>21600000</b> | <b>MATERIAL DE LIMPIEZA</b>                              | <b>192,000.00</b>   | <b>23,997.38</b>            | <b>215,997.38</b>   | <b>0.00</b>  | <b>126,801.67</b>   | <b>126,801.67</b>   | <b>126,801.67</b>   | <b>89,195.71</b>    |
| 2112000         | 21600001        | MATERIAL DE LIMPIEZA                                     | 192,000.00          | 23,997.38                   | 215,997.38          | 0.00         | 126,801.67          | 126,801.67          | 126,801.67          | 89,195.71           |
| <b>2112000</b>  | <b>21700000</b> | <b>MATERIALES Y ÚTILES DE ENSEÑANZA</b>                  | <b>132,000.00</b>   | <b>125,000.00</b>           | <b>257,000.00</b>   | <b>0.00</b>  | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>132,000.00</b>   |
| 2112000         | 21700001        | MATERIAL DIDÁCTICO                                       | 132,000.00          | 125,000.00                  | 257,000.00          | 0.00         | 125,000.00          | 125,000.00          | 125,000.00          | 132,000.00          |
| <b>2112000</b>  | <b>22000000</b> | <b>ALIMENTOS Y UTENSILIOS</b>                            | <b>240,000.00</b>   | <b>81,106.87</b>            | <b>321,106.87</b>   | <b>0.00</b>  | <b>143,286.52</b>   | <b>143,286.52</b>   | <b>143,286.52</b>   | <b>177,820.35</b>   |
| <b>2112000</b>  | <b>22100000</b> | <b>PRODUCTOS ALIMENTICIOS PARA PERSONAS</b>              | <b>108,000.00</b>   | <b>81,106.87</b>            | <b>189,106.87</b>   | <b>0.00</b>  | <b>143,286.52</b>   | <b>143,286.52</b>   | <b>143,286.52</b>   | <b>45,820.35</b>    |
| 2112000         | 22100004        | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO         | 72,000.00           | 39,985.67                   | 111,985.67          | 0.00         | 73,037.66           | 73,037.66           | 73,037.66           | 38,948.01           |



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**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | EGRESOS             |                             |                     |              |                   |                   |                   |                   |
|-----------------|-----------------|--|---------------------|-----------------------------|---------------------|--------------|-------------------|-------------------|-------------------|-------------------|
|                 |                 |  | MODIFICADO          | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO          | COMPROMETIDO | DEVENGADO         | EJERCIDO          | PAGADO            | SUBEJERCICIO      |
| 2112000         | 22100005        | AGUA PURIFICADA  | 36,000.00           | 41,121.20                   | 77,121.20           | 0.00         | 70,248.86         | 70,248.86         | 70,248.86         | 6,872.34          |
| <b>2112000</b>  | <b>22300000</b> | <b>UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN</b>       | <b>132,000.00</b>   | <b>0.00</b>                 | <b>132,000.00</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>132,000.00</b> |
| 2112000         | 22300001        | UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN                 | 132,000.00          | 0.00                        | 132,000.00          | 0.00         | 0.00              | 0.00              | 0.00              | 132,000.00        |
| <b>2112000</b>  | <b>24000000</b> | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b> | <b>1,104,000.00</b> | <b>83,299.65</b>            | <b>1,187,299.65</b> | <b>0.00</b>  | <b>220,151.78</b> | <b>220,151.78</b> | <b>220,151.78</b> | <b>967,147.87</b> |
| <b>2112000</b>  | <b>24100000</b> | <b>PRODUCTOS MINERALES NO METÁLICOS</b>                  | <b>132,000.00</b>   | <b>5,000.00</b>             | <b>137,000.00</b>   | <b>0.00</b>  | <b>11,373.61</b>  | <b>11,373.61</b>  | <b>11,373.61</b>  | <b>125,626.39</b> |
| 2112000         | 24100001        | PRODUCTOS MINERALES NO METÁLICOS                         | 132,000.00          | 5,000.00                    | 137,000.00          | 0.00         | 11,373.61         | 11,373.61         | 11,373.61         | 125,626.39        |
| <b>2112000</b>  | <b>24200000</b> | <b>CEMENTO Y PRODUCTOS DE CONCRETO</b>                   | <b>132,000.00</b>   | <b>5,000.00</b>             | <b>127,000.00</b>   | <b>0.00</b>  | <b>800.00</b>     | <b>800.00</b>     | <b>800.00</b>     | <b>126,200.00</b> |
| 2112000         | 24200001        | CEMENTO Y PRODUCTOS DE CONCRETO                          | 132,000.00          | 5,000.00                    | 127,000.00          | 0.00         | 800.00            | 800.00            | 800.00            | 126,200.00        |
| <b>2112000</b>  | <b>24300000</b> | <b>CAL, YESO Y PRODUCTOS DE YESO</b>                     | <b>132,000.00</b>   | <b>0.00</b>                 | <b>132,000.00</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>132,000.00</b> |
| 2112000         | 24300001        | CAL, YESO Y PRODUCTOS DE YESO                            | 132,000.00          | 0.00                        | 132,000.00          | 0.00         | 0.00              | 0.00              | 0.00              | 132,000.00        |
| <b>2112000</b>  | <b>24400000</b> | <b>MADERA Y PRODUCTOS DE MADERA</b>                      | <b>132,000.00</b>   | <b>34,008.00</b>            | <b>166,008.00</b>   | <b>0.00</b>  | <b>40,908.00</b>  | <b>40,908.00</b>  | <b>40,908.00</b>  | <b>125,100.00</b> |
| 2112000         | 24400001        | MADERA Y PRODUCTOS DE MADERA                             | 132,000.00          | 34,008.00                   | 166,008.00          | 0.00         | 40,908.00         | 40,908.00         | 40,908.00         | 125,100.00        |
| <b>2112000</b>  | <b>24500000</b> | <b>VIDRIO Y PRODUCTOS DE VIDRIO</b>                      | <b>144,000.00</b>   | <b>3,000.00</b>             | <b>147,000.00</b>   | <b>0.00</b>  | <b>9,788.00</b>   | <b>9,788.00</b>   | <b>9,788.00</b>   | <b>137,212.00</b> |
| 2112000         | 24500001        | VIDRIO Y PRODUCTOS DE VIDRIO                             | 144,000.00          | 3,000.00                    | 147,000.00          | 0.00         | 9,788.00          | 9,788.00          | 9,788.00          | 137,212.00        |
| <b>2112000</b>  | <b>24600000</b> | <b>MATERIAL ELÉCTRICO Y ELECTRÓNICO</b>                  | <b>144,000.00</b>   | <b>76,457.15</b>            | <b>220,457.15</b>   | <b>0.00</b>  | <b>103,109.64</b> | <b>103,109.64</b> | <b>103,109.64</b> | <b>117,347.51</b> |
| 2112000         | 24600001        | MATERIAL ELÉCTRICO Y ELECTRÓNICO                         | 144,000.00          | 76,457.15                   | 220,457.15          | 0.00         | 103,109.64        | 103,109.64        | 103,109.64        | 117,347.51        |
| <b>2112000</b>  | <b>24700000</b> | <b>ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN</b>          | <b>144,000.00</b>   | <b>17,000.00</b>            | <b>127,000.00</b>   | <b>0.00</b>  | <b>809.37</b>     | <b>809.37</b>     | <b>809.37</b>     | <b>126,190.63</b> |
| 2112000         | 24700001        | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN                 | 144,000.00          | 17,000.00                   | 127,000.00          | 0.00         | 809.37            | 809.37            | 809.37            | 126,190.63        |
| <b>2112000</b>  | <b>24900000</b> | <b>OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE</b> | <b>144,000.00</b>   | <b>13,165.50</b>            | <b>130,834.50</b>   | <b>0.00</b>  | <b>53,363.16</b>  | <b>53,363.16</b>  | <b>53,363.16</b>  | <b>77,471.34</b>  |
| 2112000         | 24900001        | PINTURAS   | 144,000.00          | 13,165.50                   | 130,834.50          | 0.00         | 53,363.16         | 53,363.16         | 53,363.16         | 77,471.34         |
| <b>2112000</b>  | <b>25000000</b> | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI</b> | <b>660,000.00</b>   | <b>18,099.78</b>            | <b>641,900.22</b>   | <b>0.00</b>  | <b>145,452.78</b> | <b>145,452.78</b> | <b>145,452.78</b> | <b>496,447.44</b> |
| <b>2112000</b>  | <b>25100000</b> | <b>PRODUCTOS QUÍMICOS BÁSICOS</b>                        | <b>144,000.00</b>   | <b>11,923.63</b>            | <b>155,923.63</b>   | <b>0.00</b>  | <b>11,923.63</b>  | <b>11,923.63</b>  | <b>11,923.63</b>  | <b>144,000.00</b> |
| 2112000         | 25100001        | SUSTANCIAS QUÍMICAS                                      | 144,000.00          | 11,923.63                   | 155,923.63          | 0.00         | 11,923.63         | 11,923.63         | 11,923.63         | 144,000.00        |
| <b>2112000</b>  | <b>25200000</b> | <b>FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS</b>    | <b>144,000.00</b>   | <b>73,464.19</b>            | <b>70,535.81</b>    | <b>0.00</b>  | <b>50,737.77</b>  | <b>50,737.77</b>  | <b>50,737.77</b>  | <b>19,798.04</b>  |
| 2112000         | 25200001        | PLAGUICIDAS, ABONOS Y FERTILIZANTES                      | 144,000.00          | 73,464.19                   | 70,535.81           | 0.00         | 50,737.77         | 50,737.77         | 50,737.77         | 19,798.04         |
| <b>2112000</b>  | <b>25300000</b> | <b>MEDICINAS Y PRODUCTOS FARMACÉUTICOS</b>               | <b>144,000.00</b>   | <b>36,046.20</b>            | <b>180,046.20</b>   | <b>0.00</b>  | <b>75,396.80</b>  | <b>75,396.80</b>  | <b>75,396.80</b>  | <b>104,649.40</b> |
| 2112000         | 25300001        | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                      | 144,000.00          | 36,046.20                   | 180,046.20          | 0.00         | 75,396.80         | 75,396.80         | 75,396.80         | 104,649.40        |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLÓGICO SUPERIOR DE JUAN RODRIGUEZ CLARA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | MODIFICADO | AMPLIACIONES/ (REDUCCIONES) | EGRESOS    |              |            |            |            |              |
|-----------------|----------------|---|------------|-----------------------------|------------|--------------|------------|------------|------------|--------------|
|                 |                |   |            |                             | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | SUBEJERCICIO |
| 2112000         | 25400000       | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS      | 144,000.00 | 0.00                        | 144,000.00 | 0.00         | 0.00       | 0.00       | 0.00       | 144,000.00   |
| 2112000         | 25400001       | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS      | 144,000.00 | 0.00                        | 144,000.00 | 0.00         | 0.00       | 0.00       | 0.00       | 144,000.00   |
| 2112000         | 25500000       | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOR | 84,000.00  | 7,394.58                    | 91,394.58  | 0.00         | 7,394.58   | 7,394.58   | 7,394.58   | 84,000.00    |
| 2112000         | 25500001       | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOR | 84,000.00  | 7,394.58                    | 91,394.58  | 0.00         | 7,394.58   | 7,394.58   | 7,394.58   | 84,000.00    |
| 2112000         | 26000000       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS              | 258,000.00 | 320,233.45                  | 578,233.45 | 0.00         | 575,521.21 | 575,521.21 | 575,521.21 | 2,712.24     |
| 2112000         | 26100000       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS              | 258,000.00 | 320,233.45                  | 578,233.45 | 0.00         | 575,521.21 | 575,521.21 | 575,521.21 | 2,712.24     |
| 2112000         | 26100003       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 258,000.00 | 320,233.45                  | 578,233.45 | 0.00         | 575,521.21 | 575,521.21 | 575,521.21 | 2,712.24     |
| 2112000         | 27000000       | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC | 331,341.00 | 31,074.04                   | 362,415.04 | 0.00         | 57,707.25  | 57,707.25  | 57,707.25  | 304,707.79   |
| 2112000         | 27100000       | VESTUARIOS Y UNIFORMES                            | 86,341.00  | 40,000.00                   | 126,341.00 | 0.00         | 50,406.00  | 50,406.00  | 50,406.00  | 75,935.00    |
| 2112000         | 27100001       | VESTUARIO Y UNIFORMES                             | 86,341.00  | 40,000.00                   | 126,341.00 | 0.00         | 50,406.00  | 50,406.00  | 50,406.00  | 75,935.00    |
| 2112000         | 27200000       | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL        | 18,000.00  | 574.04                      | 18,574.04  | 0.00         | 574.04     | 574.04     | 574.04     | 18,000.00    |
| 2112000         | 27200001       | PRENDAS DE PROTECCIÓN                             | 18,000.00  | 574.04                      | 18,574.04  | 0.00         | 574.04     | 574.04     | 574.04     | 18,000.00    |
| 2112000         | 27300000       | ARTÍCULOS DEPORTIVOS                              | 83,500.00  | 0.00                        | 83,500.00  | 0.00         | 5,977.60   | 5,977.60   | 5,977.60   | 77,522.40    |
| 2112000         | 27300001       | ARTÍCULOS DEPORTIVOS                              | 83,500.00  | 0.00                        | 83,500.00  | 0.00         | 5,977.60   | 5,977.60   | 5,977.60   | 77,522.40    |
| 2112000         | 27400000       | PRODUCTOS TEXTILES                                | 143,500.00 | 9,500.00-                   | 134,000.00 | 0.00         | 749.61     | 749.61     | 749.61     | 133,250.39   |
| 2112000         | 27400001       | TEXTILES  | 143,500.00 | 9,500.00-                   | 134,000.00 | 0.00         | 749.61     | 749.61     | 749.61     | 133,250.39   |
| 2112000         | 29000000       | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES    | 639,321.00 | 138,030.67                  | 777,351.67 | 0.00         | 312,860.00 | 312,860.00 | 312,860.00 | 464,491.67   |
| 2112000         | 29100000       | HERRAMIENTAS MENORES                              | 297,500.00 | 51,973.85                   | 349,473.85 | 0.00         | 125,446.92 | 125,446.92 | 125,446.92 | 224,026.93   |
| 2112000         | 29100001       | REFACCIONES, ACCESORIOS Y HERRAMIENTAS            | 149,500.00 | 51,973.85                   | 201,473.85 | 0.00         | 125,446.92 | 125,446.92 | 125,446.92 | 76,026.93    |
| 2112000         | 29100002       | MATERIAL PARA TALLERES                            | 148,000.00 | 0.00                        | 148,000.00 | 0.00         | 0.00       | 0.00       | 0.00       | 148,000.00   |
| 0000000         | 29200000       | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS     | 62,500.00  | 0.00                        | 62,500.00  | 0.00         | 0.00       | 0.00       | 0.00       | 62,500.00    |
| 0000000         | 29200001       | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS     | 62,500.00  | 0.00                        | 62,500.00  | 0.00         | 0.00       | 0.00       | 0.00       | 62,500.00    |
| 2112000         | 29400000       | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE Cóm | 53,500.00  | 25,289.16                   | 78,789.16  | 0.00         | 67,125.74  | 67,125.74  | 67,125.74  | 11,663.42    |
| 2112000         | 29400001       | REFACCIONES Y ACCESORIOS DE EQUIPO DE CómPUTO     | 53,500.00  | 25,289.16                   | 78,789.16  | 0.00         | 67,125.74  | 67,125.74  | 67,125.74  | 11,663.42    |
| 2112000         | 29600000       | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR  | 41,500.00  | 9,500.00-                   | 32,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 32,000.00    |
| 2112000         | 29600001       | NEUMÁTICOS Y CÁMARAS                              | 41,500.00  | 9,500.00-                   | 32,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 32,000.00    |
| 2112000         | 29800000       | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y  | 40,848.00  | 9,500.00-                   | 31,348.00  | 0.00         | 0.00       | 0.00       | 0.00       | 31,348.00    |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JUAN RODRIGUEZ CLARA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | MODIFICADO          | AMPLIACIONES/ (REDUCCIONES) | EGRESOS              |                  |                     |                     |                     |                      |
|-----------------|-----------------|--|---------------------|-----------------------------|----------------------|------------------|---------------------|---------------------|---------------------|----------------------|
|                 |                 |  |                     |                             | MODIFICADO           | COMPROMETIDO     | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO         |
| 2112000         | 29900001        | MATERIAL PARA MANTENIMIENTO DE MAQUINARIA Y EQUIP        | 40,848.00           | 9,500.00-                   | 31,348.00            | 0.00             | 0.00                | 0.00                | 0.00                | 31,348.00            |
| <b>2112000</b>  | <b>29900000</b> | <b>REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUE</b> | <b>143,473.00</b>   | <b>79,767.66</b>            | <b>223,240.66</b>    | <b>0.00</b>      | <b>120,287.34</b>   | <b>120,287.34</b>   | <b>120,287.34</b>   | <b>102,953.32</b>    |
| 2112000         | 29900001        | MATERIALES Y SUMINISTROS VARIOS                          | 143,473.00          | 79,767.66                   | 223,240.66           | 0.00             | 120,287.34          | 120,287.34          | 120,287.34          | 102,953.32           |
| <b>2111300</b>  | <b>30000000</b> | <b>SERVICIOS GENERALES</b>                               | <b>9,511,643.00</b> | <b>7,604,013.50</b>         | <b>17,115,656.50</b> | <b>63,667.66</b> | <b>4,663,590.47</b> | <b>4,663,590.47</b> | <b>4,663,590.47</b> | <b>12,388,398.37</b> |
| 2112000         | 31000000        | SERVICIOS BÁSICOS  | 1,197,000.00        | 135,494.29-                 | 1,061,505.71         | 0.00             | 369,642.81          | 369,642.81          | 369,642.81          | 691,862.90           |
| 2112000         | 31100000        | ENERGÍA ELÉCTRICA  | 300,000.00          | 155,654.00                  | 455,654.00           | 0.00             | 272,674.00          | 272,674.00          | 272,674.00          | 182,980.00           |
| 2112000         | 31100001        | SERVICIO DE ENERGÍA ELÉCTRICA                            | 300,000.00          | 155,654.00                  | 455,654.00           | 0.00             | 272,674.00          | 272,674.00          | 272,674.00          | 182,980.00           |
| 0000000         | 31200000        | GAS  | 180,000.00          | 180,000.00-                 | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                | 0.00                 |
| 0000000         | 31200001        | GAS  | 180,000.00          | 180,000.00-                 | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                | 0.00                 |
| 2112000         | 31300000        | AGUA   | 24,000.00           | 0.00                        | 24,000.00            | 0.00             | 0.00                | 0.00                | 0.00                | 24,000.00            |
| 2112000         | 31300001        | SERVICIO DE AGUA POTABLE                                 | 24,000.00           | 0.00                        | 24,000.00            | 0.00             | 0.00                | 0.00                | 0.00                | 24,000.00            |
| 2112000         | 31400000        | TELEFONÍA TRADICIONAL                                    | 120,000.00          | 44,230.00                   | 164,230.00           | 0.00             | 57,710.00           | 57,710.00           | 57,710.00           | 106,520.00           |
| 2112000         | 31400001        | SERVICIO TELEFÓNICO CONVENCIONAL                         | 120,000.00          | 44,230.00                   | 164,230.00           | 0.00             | 57,710.00           | 57,710.00           | 57,710.00           | 106,520.00           |
| 2112000         | 31700000        | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM        | 48,000.00           | 1,125.21                    | 49,125.21            | 0.00             | 1,125.21            | 1,125.21            | 1,125.21            | 48,000.00            |
| 2112000         | 31700001        | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y D        | 48,000.00           | 1,125.21                    | 49,125.21            | 0.00             | 1,125.21            | 1,125.21            | 1,125.21            | 48,000.00            |
| 2112000         | 31800000        | SERVICIOS POSTALES Y TELEGRÁFICOS                        | 60,000.00           | 411.30                      | 60,411.30            | 0.00             | 845.65              | 845.65              | 845.65              | 59,565.65            |
| 2112000         | 31800001        | SERVICIO POSTAL  | 30,000.00           | 0.00                        | 30,000.00            | 0.00             | 0.00                | 0.00                | 0.00                | 30,000.00            |
| 2112000         | 31800003        | SERVICIO DE MENSAJERÍA                                   | 30,000.00           | 411.30                      | 30,411.30            | 0.00             | 845.65              | 845.65              | 845.65              | 29,565.65            |
| 2112000         | 31900000        | SERVICIOS INTEGRALES Y OTROS SERVICIOS                   | 465,000.00          | 156,914.80-                 | 308,085.20           | 0.00             | 37,287.95           | 37,287.95           | 37,287.95           | 270,797.25           |
| 2112000         | 31900001        | CONTRATACIÓN DE OTROS SERVICIOS                          | 465,000.00          | 156,914.80-                 | 308,085.20           | 0.00             | 37,287.95           | 37,287.95           | 37,287.95           | 270,797.25           |
| 2112000         | 32000000        | SERVICIOS DE ARRENDAMIENTO                               | 1,145,398.00        | 544,048.79-                 | 601,349.21           | 0.00             | 195,192.00          | 195,192.00          | 195,192.00          | 406,157.21           |
| 2112000         | 32200000        | ARRENDAMIENTO DE EDIFICIOS                               | 276,000.00          | 41,000.00-                  | 235,000.00           | 0.00             | 72,000.00           | 72,000.00           | 72,000.00           | 163,000.00           |
| 2112000         | 32200001        | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                     | 276,000.00          | 41,000.00-                  | 235,000.00           | 0.00             | 72,000.00           | 72,000.00           | 72,000.00           | 163,000.00           |
| 2112000         | 32300000        | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR        | 240,000.00          | 131,585.00-                 | 108,415.00           | 0.00             | 0.00                | 0.00                | 0.00                | 108,415.00           |
| 2112000         | 32300002        | ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO                   | 240,000.00          | 131,585.00-                 | 108,415.00           | 0.00             | 0.00                | 0.00                | 0.00                | 108,415.00           |
| 2112000         | 32500000        | SIN DESCRIPCIÓN  | 209,398.00          | 11,463.79-                  | 197,934.21           | 0.00             | 123,192.00          | 123,192.00          | 123,192.00          | 74,742.21            |
| 2112000         | 32500002        | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC        | 0.00                | 125,280.00                  | 125,280.00           | 0.00             | 123,192.00          | 123,192.00          | 123,192.00          | 2,088.00             |



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**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

**EGRESOS**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN  | MODIFICADO          | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO          | COMPROMETIDO | DEVENGADO           | EJERCIDO            | PAGADO              | SUBEJERCICIO      |
|-----------------|-----------------|--|---------------------|-----------------------------|---------------------|--------------|---------------------|---------------------|---------------------|-------------------|
| 2112000         | 32500003        | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC        | 209,398.00          | 136,743.79-                 | 72,654.21           | 0.00         | 0.00                | 0.00                | 0.00                | 72,654.21         |
| <b>0000000</b>  | <b>32600000</b> | <b>ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERR</b> | <b>210,000.00</b>   | <b>180,000.00-</b>          | <b>30,000.00</b>    | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>30,000.00</b>  |
| 0000000         | 32600001        | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERR        | 210,000.00          | 180,000.00-                 | 30,000.00           | 0.00         | 0.00                | 0.00                | 0.00                | 30,000.00         |
| <b>2112000</b>  | <b>32900000</b> | <b>OTROS ARRENDAMIENTOS</b>                              | <b>210,000.00</b>   | <b>180,000.00-</b>          | <b>30,000.00</b>    | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>30,000.00</b>  |
| 2112000         | 32900001        | OTROS ARRENDAMIENTOS                                     | 210,000.00          | 180,000.00-                 | 30,000.00           | 0.00         | 0.00                | 0.00                | 0.00                | 30,000.00         |
| <b>2112000</b>  | <b>33000000</b> | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y</b>  | <b>1,146,000.00</b> | <b>1,539,594.46</b>         | <b>2,685,594.46</b> | <b>0.00</b>  | <b>2,101,149.11</b> | <b>2,101,149.11</b> | <b>2,101,149.11</b> | <b>584,445.35</b> |
| <b>2112000</b>  | <b>33100000</b> | <b>SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA</b>  | <b>30,000.00</b>    | <b>1,303,024.77</b>         | <b>1,333,024.77</b> | <b>0.00</b>  | <b>1,303,024.77</b> | <b>1,303,024.77</b> | <b>1,303,024.77</b> | <b>30,000.00</b>  |
| 2112000         | 33100001        | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS               | 30,000.00           | 1,303,024.77                | 1,333,024.77        | 0.00         | 1,303,024.77        | 1,303,024.77        | 1,303,024.77        | 30,000.00         |
| <b>0000000</b>  | <b>33200000</b> | <b>SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y A</b> | <b>30,000.00</b>    | <b>0.00</b>                 | <b>30,000.00</b>    | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>30,000.00</b>  |
| 0000000         | 33200001        | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y A        | 30,000.00           | 0.00                        | 30,000.00           | 0.00         | 0.00                | 0.00                | 0.00                | 30,000.00         |
| <b>2112000</b>  | <b>33300000</b> | <b>SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS</b> | <b>240,000.00</b>   | <b>177,734.31-</b>          | <b>62,265.69</b>    | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>62,265.69</b>  |
| 2112000         | 33300001        | SERVICIOS DE INFORMÁTICA                                 | 210,000.00          | 177,734.31-                 | 32,265.69           | 0.00         | 0.00                | 0.00                | 0.00                | 32,265.69         |
| 2112000         | 33300002        | SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS                     | 30,000.00           | 0.00                        | 30,000.00           | 0.00         | 0.00                | 0.00                | 0.00                | 30,000.00         |
| <b>2112000</b>  | <b>33400000</b> | <b>CAPACITACIÓN</b>                                      | <b>210,000.00</b>   | <b>69,000.00-</b>           | <b>141,000.00</b>   | <b>0.00</b>  | <b>68,638.34</b>    | <b>68,638.34</b>    | <b>68,638.34</b>    | <b>72,361.66</b>  |
| 2112000         | 33400001        | CAPACITACIÓN   | 210,000.00          | 69,000.00-                  | 141,000.00          | 0.00         | 68,638.34           | 68,638.34           | 68,638.34           | 72,361.66         |
| <b>2112000</b>  | <b>33800000</b> | <b>SERVICIOS DE VIGILANCIA</b>                           | <b>540,000.00</b>   | <b>483,304.00</b>           | <b>1,023,304.00</b> | <b>0.00</b>  | <b>729,486.00</b>   | <b>729,486.00</b>   | <b>729,486.00</b>   | <b>293,818.00</b> |
| 2112000         | 33800001        | SERVICIOS DE VIGILANCIA                                  | 540,000.00          | 483,304.00                  | 1,023,304.00        | 0.00         | 729,486.00          | 729,486.00          | 729,486.00          | 293,818.00        |
| <b>2112000</b>  | <b>33900000</b> | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS I</b> | <b>96,000.00</b>    | <b>0.00</b>                 | <b>96,000.00</b>    | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>96,000.00</b>  |
| 2112000         | 33900001        | ESTUDIOS, INVESTIGACIONES Y PROYECTOS                    | 96,000.00           | 0.00                        | 96,000.00           | 0.00         | 0.00                | 0.00                | 0.00                | 96,000.00         |
| <b>2112000</b>  | <b>34000000</b> | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>    | <b>240,000.00</b>   | <b>36,027.14</b>            | <b>276,027.14</b>   | <b>0.00</b>  | <b>34,862.01</b>    | <b>34,862.01</b>    | <b>34,862.01</b>    | <b>241,165.13</b> |
| <b>2112000</b>  | <b>34100000</b> | <b>SERVICIOS FINANCIEROS Y BANCARIOS</b>                 | <b>0.00</b>         | <b>21,163.55</b>            | <b>21,163.55</b>    | <b>0.00</b>  | <b>19,998.42</b>    | <b>19,998.42</b>    | <b>19,998.42</b>    | <b>1,165.13</b>   |
| 2112000         | 34100001        | SERVICIOS BANCARIOS Y FINANCIEROS                        | 0.00                | 21,163.55                   | 21,163.55           | 0.00         | 19,998.42           | 19,998.42           | 19,998.42           | 1,165.13          |
| <b>0000000</b>  | <b>34400000</b> | <b>SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS</b>  | <b>60,000.00</b>    | <b>11,668.49</b>            | <b>71,668.49</b>    | <b>0.00</b>  | <b>11,668.49</b>    | <b>11,668.49</b>    | <b>11,668.49</b>    | <b>60,000.00</b>  |
| 0000000         | 34400001        | SEG. DE BIENES PATRIMONIALES Y FIANZAS                   | 60,000.00           | 11,668.49                   | 71,668.49           | 0.00         | 11,668.49           | 11,668.49           | 11,668.49           | 60,000.00         |
| <b>2112000</b>  | <b>34500000</b> | <b>SEGURO DE BIENES PATRIMONIALES</b>                    | <b>60,000.00</b>    | <b>0.00</b>                 | <b>60,000.00</b>    | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>60,000.00</b>  |
| 2112000         | 34500001        | SEGUROS DE BIENES PATRIMONIALES                          | 60,000.00           | 0.00                        | 60,000.00           | 0.00         | 0.00                | 0.00                | 0.00                | 60,000.00         |
| <b>2112000</b>  | <b>34700000</b> | <b>FLETES Y MANIOBRAS</b>                                | <b>60,000.00</b>    | <b>3,195.10</b>             | <b>63,195.10</b>    | <b>0.00</b>  | <b>3,195.10</b>     | <b>3,195.10</b>     | <b>3,195.10</b>     | <b>60,000.00</b>  |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JUAN RODRIGUEZ CLARA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA  | DESCRIPCIÓN   | MODIFICADO          | AMPLIACIONES/ (REDUCCIONES) | EGRESOS             |              |                   |                   |                   |                     |
|-----------------|-----------------|---|---------------------|-----------------------------|---------------------|--------------|-------------------|-------------------|-------------------|---------------------|
|                 |                 |   |                     |                             | MODIFICADO          | COMPROMETIDO | DEVENGADO         | EJERCIDO          | PAGADO            | SUBEJERCICIO        |
| 2112000         | 34700001        | FLETES Y MANIOBRAS  | 60,000.00           | 3,195.10                    | 63,195.10           | 0.00         | 3,195.10          | 3,195.10          | 3,195.10          | 60,000.00           |
| <b>2112000</b>  | <b>34900000</b> | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES IN</b>  | <b>60,000.00</b>    | <b>0.00</b>                 | <b>60,000.00</b>    | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>60,000.00</b>    |
| 2112000         | 34900001        | OTROS SERVICIOS COMERCIALES                               | 60,000.00           | 0.00                        | 60,000.00           | 0.00         | 0.00              | 0.00              | 0.00              | 60,000.00           |
| <b>2112000</b>  | <b>35000000</b> | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT</b> | <b>2,950,274.00</b> | <b>1,480,540.67-</b>        | <b>1,469,733.33</b> | <b>0.00</b>  | <b>242,212.05</b> | <b>242,212.05</b> | <b>242,212.05</b> | <b>1,227,521.28</b> |
| <b>2112000</b>  | <b>35100000</b> | <b>CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES</b>    | <b>240,000.00</b>   | <b>58,151.16-</b>           | <b>181,848.84</b>   | <b>0.00</b>  | <b>83,449.68</b>  | <b>83,449.68</b>  | <b>83,449.68</b>  | <b>98,399.16</b>    |
| 2112000         | 35100001        | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFIC         | 240,000.00          | 58,151.16-                  | 181,848.84          | 0.00         | 83,449.68         | 83,449.68         | 83,449.68         | 98,399.16           |
| <b>2112000</b>  | <b>35200000</b> | <b>INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI</b>  | <b>660,000.00</b>   | <b>357,169.40-</b>          | <b>302,830.60</b>   | <b>0.00</b>  | <b>120,559.04</b> | <b>120,559.04</b> | <b>120,559.04</b> | <b>182,271.56</b>   |
| 2112000         | 35200001        | CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIAR         | 240,000.00          | 40,835.60-                  | 199,164.40          | 0.00         | 99,679.04         | 99,679.04         | 99,679.04         | 99,485.36           |
| 2112000         | 35200002        | CONSERVACIÓN Y MANTENIMIENTO DE OTROS                     | 420,000.00          | 316,333.80-                 | 103,666.20          | 0.00         | 20,880.00         | 20,880.00         | 20,880.00         | 82,786.20           |
| <b>2112000</b>  | <b>35300000</b> | <b>INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP</b>   | <b>420,000.00</b>   | <b>266,660.26-</b>          | <b>153,339.74</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>153,339.74</b>   |
| 2112000         | 35300001        | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC         | 420,000.00          | 266,660.26-                 | 153,339.74          | 0.00         | 0.00              | 0.00              | 0.00              | 153,339.74          |
| <b>2112000</b>  | <b>35500000</b> | <b>REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT</b>  | <b>480,000.00</b>   | <b>251,126.00-</b>          | <b>228,874.00</b>   | <b>0.00</b>  | <b>15,810.80</b>  | <b>15,810.80</b>  | <b>15,810.80</b>  | <b>213,063.20</b>   |
| 2112000         | 35500002        | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT         | 0.00                | 8,874.00                    | 8,874.00            | 0.00         | 8,874.00          | 8,874.00          | 8,874.00          | 0.00                |
| 2112000         | 35500003        | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT         | 480,000.00          | 260,000.00-                 | 220,000.00          | 0.00         | 6,936.80          | 6,936.80          | 6,936.80          | 213,063.20          |
| <b>2112000</b>  | <b>35700000</b> | <b>INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUI</b>   | <b>456,000.00</b>   | <b>256,132.56-</b>          | <b>199,867.44</b>   | <b>0.00</b>  | <b>12,494.27</b>  | <b>12,494.27</b>  | <b>12,494.27</b>  | <b>187,373.17</b>   |
| 2112000         | 35700001        | CONSERVACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUI         | 456,000.00          | 256,132.56-                 | 199,867.44          | 0.00         | 12,494.27         | 12,494.27         | 12,494.27         | 187,373.17          |
| <b>2112000</b>  | <b>35800000</b> | <b>SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS</b>         | <b>480,000.00</b>   | <b>221,301.29-</b>          | <b>258,698.71</b>   | <b>0.00</b>  | <b>9,898.26</b>   | <b>9,898.26</b>   | <b>9,898.26</b>   | <b>248,800.45</b>   |
| 2112000         | 35800001        | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE                 | 480,000.00          | 221,301.29-                 | 258,698.71          | 0.00         | 9,898.26          | 9,898.26          | 9,898.26          | 248,800.45          |
| <b>2112000</b>  | <b>35900000</b> | <b>SERVICIOS DE JARDINERÍA Y FUMIGACIÓN</b>               | <b>214,274.00</b>   | <b>70,000.00-</b>           | <b>144,274.00</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>144,274.00</b>   |
| 2112000         | 35900001        | FUMIGACIÓN  | 214,274.00          | 70,000.00-                  | 144,274.00          | 0.00         | 0.00              | 0.00              | 0.00              | 144,274.00          |
| <b>0000000</b>  | <b>36000000</b> | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>      | <b>540,971.00</b>   | <b>148,917.90</b>           | <b>689,888.90</b>   | <b>0.00</b>  | <b>230,226.88</b> | <b>230,226.88</b> | <b>230,226.88</b> | <b>459,662.02</b>   |
| <b>2112000</b>  | <b>36100000</b> | <b>DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE</b>   | <b>300,971.00</b>   | <b>173,417.90</b>           | <b>474,388.90</b>   | <b>0.00</b>  | <b>230,226.88</b> | <b>230,226.88</b> | <b>230,226.88</b> | <b>244,162.02</b>   |
| 2112000         | 36100001        | PUBLICACIONES OFICIALES PARA DIFUSIÓN E INFORMACI         | 93,500.00           | 22,000.00-                  | 71,500.00           | 0.00         | 0.00              | 0.00              | 0.00              | 71,500.00           |
| 2112000         | 36100003        | OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACI         | 89,971.00           | 121,879.25                  | 211,850.25          | 0.00         | 138,349.85        | 138,349.85        | 138,349.85        | 73,500.40           |
| 2112000         | 36100004        | IMPRESIONES   | 117,500.00          | 73,538.65                   | 191,038.65          | 0.00         | 91,877.03         | 91,877.03         | 91,877.03         | 99,161.62           |
| <b>0000000</b>  | <b>36200000</b> | <b>DIFUSIÓN POR RADIO, TV. Y OTROS MEDIOS DE MENSAJE</b>  | <b>90,000.00</b>    | <b>12,000.00-</b>           | <b>78,000.00</b>    | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>78,000.00</b>    |
| 0000000         | 36200001        | DIFUSION POR RADIO, TV Y OTROS                            | 90,000.00           | 12,000.00-                  | 78,000.00           | 0.00         | 0.00              | 0.00              | 0.00              | 78,000.00           |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLÓGICO SUPERIOR DE JUAN RODRIGUEZ CLARA**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | EGRESOS      |                             |              |              |              |              |              |              |
|-----------------|----------------|---|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                 |                |   | MODIFICADO   | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | SUBEJERCICIO |
| 0000000         | 36300000       | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCC | 60,000.00    | 0.00                        | 60,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 60,000.00    |
| 0000000         | 36300001       | SERVICIOS DE RECREATIVIDAD Y REPRODUCCION         | 60,000.00    | 0.00                        | 60,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 60,000.00    |
| 0000000         | 36500000       | SERVICIOS DE INDUSTRIA FÍLMICA, DEL SONIDO Y DEL  | 90,000.00    | 12,500.00-                  | 77,500.00    | 0.00         | 0.00         | 0.00         | 0.00         | 77,500.00    |
| 0000000         | 36500001       | SERVICIOS DE INDUSTRIA FÍLMICA, DEL SONIDO Y DEL  | 90,000.00    | 12,500.00-                  | 77,500.00    | 0.00         | 0.00         | 0.00         | 0.00         | 77,500.00    |
| 2112000         | 37000000       | SERVICIOS DE TRASLADOS Y VIÁTICOS                 | 270,000.00   | 8,176,550.31                | 8,446,550.31 | 63,667.66    | 394,518.06   | 394,518.06   | 394,518.06   | 7,988,364.59 |
| 2112000         | 37200000       | PASAJES TERRESTRES                                | 90,000.00    | 27,759.00                   | 117,759.00   | 0.00         | 107,972.00   | 107,972.00   | 107,972.00   | 9,787.00     |
| 2112000         | 37200001       | PASAJES NACIONALES A SERVIDORES PÚBLICOS          | 90,000.00    | 27,759.00                   | 117,759.00   | 0.00         | 107,972.00   | 107,972.00   | 107,972.00   | 9,787.00     |
| 2112000         | 37500000       | VIÁTICOS EN EL PAÍS                               | 90,000.00    | 8,167,628.30                | 8,257,628.30 | 63,667.66    | 280,761.05   | 280,761.05   | 280,761.05   | 7,913,199.59 |
| 2112000         | 37500001       | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS         | 90,000.00    | 8,167,628.30                | 8,257,628.30 | 63,667.66    | 280,761.05   | 280,761.05   | 280,761.05   | 7,913,199.59 |
| 2112000         | 37900000       | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE           | 90,000.00    | 18,836.99-                  | 71,163.01    | 0.00         | 5,785.01     | 5,785.01     | 5,785.01     | 65,378.00    |
| 2112000         | 37900001       | TRASLADOS LOCALES                                 | 90,000.00    | 18,836.99-                  | 71,163.01    | 0.00         | 5,785.01     | 5,785.01     | 5,785.01     | 65,378.00    |
| 2112000         | 38000000       | SERVICIOS OFICIALES                               | 882,000.00   | 2,013.76                    | 884,013.76   | 0.00         | 438,577.55   | 438,577.55   | 438,577.55   | 445,436.21   |
| 2112000         | 38100000       | GASTOS DE CEREMONIAL                              | 90,000.00    | 22,000.00-                  | 68,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 68,000.00    |
| 2112000         | 38100001       | ATENCIÓN A VISITANTES                             | 90,000.00    | 22,000.00-                  | 68,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 68,000.00    |
| 2112000         | 38200000       | GASTOS DE ORDEN SOCIAL Y CULTURAL                 | 528,000.00   | 168,013.76                  | 696,013.76   | 0.00         | 438,577.55   | 438,577.55   | 438,577.55   | 257,436.21   |
| 2112000         | 38200001       | ESPECTÁCULOS CULTURALES                           | 264,000.00   | 144,000.00-                 | 120,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 120,000.00   |
| 2112000         | 38200002       | ACTIVIDADES CÍVICAS Y FESTIVIDADES                | 264,000.00   | 312,013.76                  | 576,013.76   | 0.00         | 438,577.55   | 438,577.55   | 438,577.55   | 137,436.21   |
| 2112000         | 38300000       | CONGRESOS Y CONVENCIONES                          | 264,000.00   | 144,000.00-                 | 120,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 120,000.00   |
| 2112000         | 38300001       | CONGRESOS Y CONVENCIONES                          | 264,000.00   | 144,000.00-                 | 120,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 120,000.00   |
| 2111300         | 39000000       | OTROS SERVICIOS GENERALES                         | 1,140,000.00 | 139,006.32-                 | 1,000,993.68 | 0.00         | 657,210.00   | 657,210.00   | 657,210.00   | 343,783.68   |
| 0000000         | 39100000       | SERVICIOS FUNERARIOS Y DE CEMENTERIOS             | 0.00         | 15,000.00                   | 15,000.00    | 0.00         | 15,000.00    | 15,000.00    | 15,000.00    | 0.00         |
| 0000000         | 39100001       | SERVICIOS FUNERARIOS Y DE CEMENTERIOS             | 0.00         | 15,000.00                   | 15,000.00    | 0.00         | 15,000.00    | 15,000.00    | 15,000.00    | 0.00         |
| 2112000         | 39200000       | IMPUESTOS Y DERECHOS                              | 360,000.00   | 154,006.32-                 | 205,993.68   | 0.00         | 143,987.00   | 143,987.00   | 143,987.00   | 62,006.68    |
| 2112000         | 39200001       | OTROS IMPUESTOS, DERECHOS Y CUOTAS                | 360,000.00   | 154,006.32-                 | 205,993.68   | 0.00         | 143,987.00   | 143,987.00   | 143,987.00   | 62,006.68    |
| 2111300         | 39800000       | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE | 780,000.00   | 0.00                        | 780,000.00   | 0.00         | 498,223.00   | 498,223.00   | 498,223.00   | 281,777.00   |
| 2111300         | 39800001       | IMPUESTO 2% SOBRE NÓMINA                          | 780,000.00   | 0.00                        | 780,000.00   | 0.00         | 498,223.00   | 498,223.00   | 498,223.00   | 281,777.00   |
| 2200000         |                | GASTOS DE CAPITAL                                 | 0.00         | 1,620,070.54                | 1,620,070.54 | 0.00         | 1,620,070.54 | 1,620,070.54 | 1,620,070.54 | 0.00         |





**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO TECNOLOGICO SUPERIOR DE JUAN RODRIGUEZ CLARA**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 AL 30 DE SEPTIEMBRE DEL AÑO 2023

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | MODIFICADO           | AMPLIACIONES/ (REDUCCIONES) | EGRESOS              |                  |                      |                      |                      |                      |
|-----------------|----------------|---|----------------------|-----------------------------|----------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|                 |                |   |                      |                             | MODIFICADO           | COMPROMETIDO     | DEVENGADO            | EJERCIDO             | PAGADO               | SUBEJERCICIO         |
| 2220000         |                | ACTIVOS FIJOS (FORMACION BRUTA DE CAPITAL FIJO)   | 0.00                 | 1,620,070.54                | 1,620,070.54         | 0.00             | 1,620,070.54         | 1,620,070.54         | 1,620,070.54         | 0.00                 |
| 2222300         | 50000000       | BIENES MUEBLES, INMUEBLES E INTANGIBLES           | 0.00                 | 1,657,449.54                | 1,657,449.54         | 0.00             | 1,657,449.54         | 1,657,449.54         | 1,657,449.54         | 0.00                 |
| 0000000         | 51000000       | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN             | 0.00                 | 96,499.54                   | 96,499.54            | 0.00             | 96,499.54            | 96,499.54            | 96,499.54            | 0.00                 |
| 2222300         | 51100000       | MUEBLES DE OFICINA Y ESTANTERÍA                   | 0.00                 | 29,120.54                   | 29,120.54            | 0.00             | 29,120.54            | 29,120.54            | 29,120.54            | 0.00                 |
| 2222300         | 51100001       | MOBILIARIO Y EQUIPO DE OFICINA                    | 0.00                 | 29,120.54                   | 29,120.54            | 0.00             | 29,120.54            | 29,120.54            | 29,120.54            | 0.00                 |
| 2222200         | 51500000       | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMAC | 0.00                 | 30,000.00                   | 30,000.00            | 0.00             | 30,000.00            | 30,000.00            | 30,000.00            | 0.00                 |
| 2222200         | 51500001       | BIENES INFORMÁTICOS                               | 0.00                 | 30,000.00                   | 30,000.00            | 0.00             | 30,000.00            | 30,000.00            | 30,000.00            | 0.00                 |
| 0000000         | 51900000       | OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN      | 0.00                 | 37,379.00                   | 37,379.00            | 0.00             | 37,379.00            | 37,379.00            | 37,379.00            | 0.00                 |
| 0000000         | 51900001       | OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACION      | 0.00                 | 37,379.00                   | 37,379.00            | 0.00             | 37,379.00            | 37,379.00            | 37,379.00            | 0.00                 |
| 2222300         | 56000000       | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS          | 0.00                 | 1,560,950.00                | 1,560,950.00         | 0.00             | 1,560,950.00         | 1,560,950.00         | 1,560,950.00         | 0.00                 |
| 2222300         | 56100000       | MAQUINARIA Y EQUIPO AGROPECUARIO                  | 0.00                 | 1,492,000.00                | 1,492,000.00         | 0.00             | 1,492,000.00         | 1,492,000.00         | 1,492,000.00         | 0.00                 |
| 2222300         | 56100001       | MAQUINARIA Y EQUIPO AGROPECUARIO                  | 0.00                 | 1,492,000.00                | 1,492,000.00         | 0.00             | 1,492,000.00         | 1,492,000.00         | 1,492,000.00         | 0.00                 |
| 2222300         | 56400000       | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE  | 0.00                 | 68,950.00                   | 68,950.00            | 0.00             | 68,950.00            | 68,950.00            | 68,950.00            | 0.00                 |
| 2222300         | 56400001       | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE  | 0.00                 | 68,950.00                   | 68,950.00            | 0.00             | 68,950.00            | 68,950.00            | 68,950.00            | 0.00                 |
| 2210000         |                | CONSTRUCCIONES EN PROCESO                         | 0.00                 | 0.00                        | 0.00                 | 0.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>TOTAL:</b>   |                |   | <b>23,905,660.00</b> | <b>20,156,536.46</b>        | <b>44,062,196.46</b> | <b>63,667.66</b> | <b>28,695,040.30</b> | <b>28,695,040.30</b> | <b>28,695,040.30</b> | <b>15,303,488.50</b> |

**ELABORO**

**VERIFICO**

**AUTORIZO**

**L.C. RAÚL MIJANGOS JARA**  
 JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

**C.P. CARLOS RODRÍGUEZ SOLANO**  
 ENC. SUBDIRECCIÓN ADMINISTRATIVA

**M.C. VÍCTOR ALFREDO GÓMEZ**  
 DIRECTOR GENERAL