



**INFORMACIÓN PROGRAMÁTICA**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2023**

**EGRESOS**

<b>CODIGO</b>	<b>DESCRIPCION</b>	<b>APROBADO</b>	<b>AMPLIACIONES/ (REDUCCIONES)</b>	<b>MODIFICADO</b>	<b>COMPROMETIDO</b>	<b>DEVENGADO</b>	<b>EJERCIDO</b>	<b>PAGADO</b>	<b>SUBEJERCICIO</b>
<b>104D15100</b>	<b>DIRECCION GENERAL</b>	<b>23,905,660.00</b>	<b>20,156,536.46</b>	<b>44,062,196.46</b>	<b>63,667.66</b>	<b>28,695,040.30</b>	<b>28,695,040.30</b>	<b>28,695,040.30</b>	<b>15,303,488.50</b>
<b>E10124</b>	<b>PROCESO DE ADMINISTRACION CENTRAL</b>	<b>23,605,660.00</b>	<b>17,861,956.98</b>	<b>41,467,616.98</b>	<b>63,667.66</b>	<b>26,100,460.82</b>	<b>26,100,460.82</b>	<b>26,100,460.82</b>	<b>15,303,488.50</b>
10000000	SERVICIOS PERSONALES	9,995,727.00	7,675,034.58	17,670,761.58	0.00	17,670,761.58	17,670,761.58	17,670,761.58	0.00
20000000	MATERIALES Y SUMINISTROS	4,098,290.00	925,459.36	5,023,749.36	0.00	2,108,659.23	2,108,659.23	2,108,659.23	2,915,090.13
30000000	SERVICIOS GENERALES	9,511,643.00	7,604,013.50	17,115,656.50	63,667.66	4,663,590.47	4,663,590.47	4,663,590.47	12,388,398.37
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,657,449.54	1,657,449.54	0.00	1,657,449.54	1,657,449.54	1,657,449.54	0.00
<b>T10124</b>	<b>PROCESO DE ADMINISTRACION CENTRAL</b>	<b>300,000.00</b>	<b>2,294,579.48</b>	<b>2,594,579.48</b>	<b>0.00</b>	<b>2,594,579.48</b>	<b>2,594,579.48</b>	<b>2,594,579.48</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	300,000.00	2,294,579.48	2,594,579.48	0.00	2,594,579.48	2,594,579.48	2,594,579.48	0.00
<b>TOTAL :</b>		<b>23,905,660.00</b>	<b>20,156,536.46</b>	<b>44,062,196.46</b>	<b>63,667.66</b>	<b>28,695,040.30</b>	<b>28,695,040.30</b>	<b>28,695,040.30</b>	<b>15,303,488.50</b>

**ELABORO**

**VERIFICO**

**AUTORIZO**

**L.C. RAÚL MIJANGOS JARA**  
**JEFE DEL DEPTO. DE RECURSOS FINANCIEROS**

**C.P. CARLOS RODRÍGUEZ SOLANO**  
**ENC. SUBDIRECCIÓN ADMINISTRATIVA**

**M.C. VÍCTOR ALFREDO GÓMEZ**  
**DIRECTOR GENERAL**